

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (040) Agriculture and Land Stewardship
Budget Unit: (00979H0295) Conservation Reserve Enhance
Schedule 6

	Fiscal Year 2019 Actual	Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 500,000
Other Resources				
Balance Brought Forward (Approps	2,686,385	2,871,919	2,871,919	2,871,919
Receipts				
Federal Support	0	25	25	25
Intra State Receipts	0	0	0	500,000
Refunds & Reimbursements	0	25	25	25
	<u>0</u>	<u>50</u>	<u>50</u>	<u>500,050</u>
Total Resources	<u>\$ 3,686,385</u>	<u>\$ 3,871,969</u>	<u>\$ 3,871,969</u>	<u>\$ 3,871,969</u>
Disposition of Resources				
Facility Maintenance Supplies	\$ 237	\$ 25	\$ 25	\$ 25
Professional & Scientific Services	263,040	200,000	200,000	200,000
Outside Services	345,055	300,000	300,025	300,025
Intra-State Transfers	100,000	100,000	100,000	100,000
Advertising & Publicity	20	25	25	25
FY01 Cost Share	0	100,000	100,000	100,000
Gov Fund Type Transfers - Other A	75	500	500	500
Water Prot Fund Practices-FY00	0	475	475	475
Fees	0	25	0	0
Capitals	106,039	299,000	299,000	299,000
Balance Carry Forward (Approps)	2,871,919	2,871,919	2,871,919	2,871,919
Total Disposition of Resources	<u>\$ 3,686,385</u>	<u>\$ 3,871,969</u>	<u>\$ 3,871,969</u>	<u>\$ 3,871,969</u>